

ALABAMA DEPARTMENT OF CORRECTIONS

Jefferson S. Dunn
Commissioner

Monthly Statistical Report

for

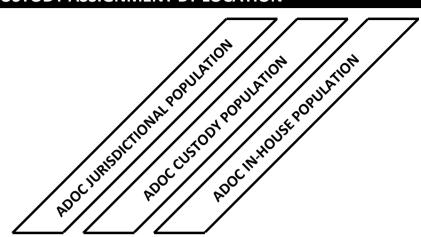
May 2015

Fiscal Year 2015

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334,353,3883

All data in this report is for the end of month unless otherwise stated.

ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION



LOCATION

Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
ADOC Community Work Center	•	•	•
ADOC Work Release	•	•	•
	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Alabama Prisoner Reentry Initiative (APRI)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

<u>ADOC Jurisdictional Population</u>: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

<u>ADOC Custody Population</u>: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

<u>ADOC In-House Population</u>: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

<u>Alabama Prisoner Re-entry Initiative (APRI)</u>: A pilot project which will provide enhanced pre and post- release services for 200 male/female inmates returning to Jefferson County after release from prison. These transitional services will enhance their successful reentry to society.

<u>Alabama Therapeutic Education Facility (ATEF)</u>: Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

<u>Central Records Monitor</u>: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

<u>Community Corrections Program</u>: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

<u>Leased or contract Facilities</u>: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

 $\underline{\textbf{Major Facility:}} \ \textbf{Includes all Close and medium security correctional facilities.}$

Medical Furlough Program: The Alabama Medical Furlough Act became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Restart Program: A collaborative program with the Alabama Board of Pardons and Paroles to provide a structured intervention for offenders who technically violate the conditions of parole. This 90-day program provides the offender an in-resident drug treatment and re-entry programming, in an ADOC facility. Successful completion of the program allows the offender to *restart* acceptable behavior and be released back on parole.

Split Sentence Inmates: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. Rehabilitation, resocialization, and reintegration of an offender are the SRP's primary goals and allows for offenders to re-enter society in a structured manner. SRP includes inmates participating in reentry programs with the Alabama Prisoner Reentry Initiative (APRI) and the Lovelady Center.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

ADDITION 31,174 32,215 31,887		May 2014	<u>Jun 2014</u>	<u>Jul 2014</u>	Aug 2014	<u>Sep 2014</u>	Oct 2014	Nov 2014	<u>Dec 2014</u>	<u>Jan 2015</u>	<u>Feb 2015</u>	<u>Mar 2015</u>	Apr 2015	May 2015	12-Month ▲
ADOC CUSTORY POPULATION! 26,727						ADOC POPUL	ATION TREND	SUMMARY							
ADOC IN-HOUSE POPULATION 25,007 25,008 24,861 24,967 24,876 24,976 24,972 1,268 24,776 24,778 24,711 24,577 24,526 (479) ADOC In-House Pedianed Capacity** 13,138 13,13	ADOC JURISDICTIONAL POPULATION ¹	32,174	32,235	31,897	31,980	31,961	32,088	32,024	31,804	31,784	31,764	31,583	31,663	31,574	(600)
Mary	ADOC CUSTODY POPULATION ¹	26,222	26,265	26,060	26,140	26,029	26,091	25,961	25,894	25,932	25,835	25,625	25,699	25,687	(535)
Clius Security Facilities 8,051 8,075 7,902 8,008 8,047 7,972 8,071 7,946 7,871 7,794 7,875 7,900 (151) Medium Security Facilities 40,003 30,80 30,27 30,80 30,90 30	ADOC IN-HOUSE POPULATION ¹	25,005	25,020	24,861	24,907	24,816	24,839	24,724	24,680	24,770	24,678	24,511	24,577	24,526	(479)
Close Security Facilities 8,051 8,055 7,062 8,065 8,047 7,72 8,013 7,256 7,260 18,717 7,794 7,895 7,200 15,111 15,121 15,1	ADOC In-House Designed capacity ³	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
Medium Security Facilities					ADO	C IN-HOUSE PO	OPULATION T	REND SUMMA	ARY						
Minimum Security Facilities 400 388 402 401 396 399 391 396 335 336 337 396 388 421 4204 4.044 4.045 4.045 4.055 4.0	•	•	•	•	•	•	·	•	•	•	•		•	•	• •
Minimum Security - Work Centers 1984 2,104 1,970 1,9	•	,			•	•	•	•	•	•	•	•	•	•	
	•														
SPECIAL INTEREST SPECIAL INT	•	•	•	•	•	•	•	•		•	•	•		•	
Supervised Re-Entity Program 280 266 244 246 247 250 242 231 222 230 214 226 231 (49) THERAPEUTIC COLOCATION ACILITY 320 325 315 339 356 336 338 339 333 339 333 344 377 363 362 42 42 42 42 42 42 42	William Security Work Release Facilities	1,511	1,570	1,550	·	·	,	•	·	1,323	1,342	1,303	1,313	1,077	(100)
THERAPEUTIC EDUCATION FACILITY 320 325 315 399 356 336 333 329 333 334 372 363 362 42	CHDEDVICED DE ENTRY DROCEASA	200	266	244						222	220	24.4	220	224	(40)
COMMUNITY CORRECTIONS 3,629 3,673 3,622 3,625 3,625 3,686 3,769 3,803 3,804 3,784 3,733 3,757 3,766 137 COUNTY JAIL: On-The-Way? Population 3.99 412 388 371 4.66 419 350 350 308 286 354 294 223 184 184 184 184 184 184 184 184 184 184															
COUNTY JAIL: Total Population 1,964 1,937 1,875 1,848 1,902 1,947 1,929 1,758 1,698 1,787 1,807 1,854 1,766 1,188 1,180 1,1854 1,186 1,188 1,180 1,1854 1,186 1,188 1,180 1,1854 1,186 1,188 1,180 1,1854 1,186 1,188 1,180 1,1854 1,185															
County JAIL: On-The-Woy		•	•	•	•	•	·		•	•	•	•		•	
Column C	_ •	•	•	•	•	·	•	·		•	•	·	·	•	(/
ADMISSIONS ADMISSIONS ADMISSIONS ADMISSIONS AUR 2014 AUR 2015 A					621	604			649	603					(49)
ADMISSIONS ADMISSIONS ADMISSIONS ADMISSIONS AUR 2014 AUR 2015 A					ΑI	DMISSIONS / R	RELEASES TREI	ND SUMMARY	7						
New Commitment 423 420 293 428 414 455 397 328 355 352 406 440 356 356 355		May 201 <i>1</i>	lun 201 <i>4</i>	Jul 2014		-				lan 2015	Eab 2015	Mar 2015	Apr 2015	May 2015	42.84
New Commitment	ADMISSIONS	<u> </u>	<u>Juli 2014</u>	<u>Jul 2014</u>	<u>Aug 2014</u>	<u>3ep 2014</u>	<u>OCI 2014</u>	<u>110V 2014</u>	<u>Dec 2014</u>	<u>Jan 2015</u>	<u>ren 2015</u>	<u>IVIAI 2015</u>	<u>Api 2015</u>	IVIAY ZUIS	12-Iviontn
Split Sentence 327 318 270 341 322 332 259 261 298 289 310 336 326 Parole Re-admissions 96 84 114 94 87 96 75 68 110 86 107 97 74 Probation Revocation 64 85 65 74 62 64 60 72 40 57 74 65 46 Returned Escapes 45 62 52 45 58 15 24 15 21 16 9 17 16 18 Other 14 21 27 58 15 24 15 21 16 9 17 16 18 Jurisdictional Admissions VT-D 7,475 8,465 9,286 10,326 11,284 1,024 1,874 2,679 3,552 4,394 5,373 6,381 7,259 (216) Admissions to ADOC Custody		122	420	202	420	41.4	455	207	220	255	252	406	440	256	
Parole Re-admissions 96															
Probation Revocation 64	·														
Returned Escapees															
Other Total Monthly Jurisdictional Admissions 14 21 27 58 15 24 15 21 16 9 17 16 18 Total Monthly Jurisdictional Admissions 969 990 821 1,040 958 1,024 850 805 873 842 979 1,008 878 Jurisdictional Admissions V-T-D 7,475 8,465 9,286 10,326 11,284 1,024 1,874 2,679 3,552 4,394 5,373 6,381 7,259 (216) Admissions to ADOC Custody 652 713 617 748 640 683 551 685 648 540 649 706 669 Admissions to ADOC Custody Y-T-D 5,266 5,979 6,596 7,344 7,984 683 1,234 1,919 2,567 3,107 3,756 4,462 5,131 (135) REIEASES End of Sentence 319 302 378 363 330 298															
Admissions to ADOC Custody 652 713 617 748 640 683 551 685 648 540 649 706 669 706	Other	14			58	15	24	15	21	16	9		16		
Admissions to ADOC Custody 652 713 617 748 640 683 551 685 648 540 649 706 669 Admissions to ADOC Custody Y-T-D 5,266 5,979 6,596 7,344 7,984 683 1,234 1,919 2,567 3,107 3,756 4,462 5,131 (135) RELEASES End of Sentence 319 302 378 363 330 298 320 303 298 296 337 325 332 Parole 232 211 278 213 220 128 251 253 181 217 284 185 196 Paroles Y-T-D 1,678 1,889 2,167 2,380 2,600 2,728 2,979 3,232 3,413 3,630 3,914 4,099 4,295 2,617 Split Sentence 417 391 396 391 439 398 349 406 344 391 378 372 387 Other 80 69 95 60 91 73 63 94 94 86 82 84 97 Total Monthly Jurisdictional Releases 1,048 973 1,147 1,027 1,080 897 983 1,056 917 990 1,081 966 1,012 Jurisdictional Releases Y-T-D 8,019 8,992 10,139 11,166 12,246 897 1,880 2,936 3,853 4,843 5,924 6,890 7,902 (117) Total Monthly Custody Releases 712 646 752 687 732 569 668 715 573 653 752 606 653	Total Monthly Jurisdictional Admissions	969	990	821	1,040	958	1,024	850	805	873	842	979	1,008	878	
Admissions to ADOC Custody Y-T-D 5,266 5,979 6,596 7,344 7,984 683 1,234 1,919 2,567 3,107 3,756 4,462 5,131 (135) RELEASES End of Sentence 319 302 378 363 330 298 320 303 298 296 337 325 332 Parole 232 211 278 213 220 128 251 253 181 217 284 185 196 Paroles Y-T-D 1,678 1,889 2,167 2,380 2,600 2,728 2,979 3,232 3,413 3,630 3,914 4,099 4,295 2,617 Split Sentence 417 391 396 391 439 398 349 406 344 391 378 372 387 Other 80 69 95 60 91 73 63 94 94 94 86 82 84 97 Total Monthly Jurisdictional Releases 1,048 973 1,147 1,027 1,080 897 983 1,056 917 990 1,081 966 1,012 Jurisdictional Releases Y-T-D 8,019 8,992 10,139 11,166 12,246 897 1,880 2,936 3,853 4,843 5,924 6,890 7,902 (117) Total Monthly Custody Releases 712 646 752 687 732 569 668 715 573 653 752 606 653													•••••		(216)
Find of Sentence 319 302 378 363 330 298 320 303 298 296 337 325 332 Parole 232 211 278 213 220 128 251 253 181 217 284 185 196 Paroles Y-T-D 1,678 1,889 2,167 2,380 2,600 2,728 2,979 3,232 3,413 3,630 3,914 4,099 4,295 2,617 Split Sentence 417 391 396 391 439 398 349 406 344 391 378 372 387 Other 80 69 95 60 91 73 63 94 94 86 82 84 97 Total Monthly Jurisdictional Releases 1,048 973 1,147 1,027 1,080 897 983 1,056 917 990 1,081 966 1,012 Jurisdictional Releases 7-12 646 752 687 732 569 668 715 573 653 752 606 653 Total Monthly Custody Releases 7-12 646 752 687 732 569 668 715 573 653 752 606 653 Total Monthly Custody Releases 7-12	-														/
End of Sentence 319 302 378 363 330 298 320 303 298 296 337 325 332 Parole 232 211 278 213 220 128 251 253 181 217 284 185 196 Paroles Y-T-D 1,678 1,889 2,167 2,380 2,600 2,728 2,979 3,232 3,413 3,630 3,914 4,099 4,295 2,617 Split Sentence 417 391 396 391 439 398 349 406 344 391 378 372 387 Other 80 69 95 60 91 73 63 94 94 86 82 84 97 Total Monthly Jurisdictional Releases 1,048 973 1,147 1,027 1,080 897 983 1,056 917 990 1,081 966 1,012 Jurisdictional Releases Y-T-D 8,019 8,992 10,139 11,166 12,246 897 1,880 2,936 3,853 4,843 5,924 6,890 7,902 (117) Total Monthly Custody Releases 712 646 752 687 732 569 668 715 573 653 752 606 653	•	5,266	5,979	6,596	7,344	7,984	683	1,234	1,919	2,567	3,107	3,/56	4,462	5,131	(135)
Parole Parole Parole Parole Paroles Y-T-D 232 211 278 213 220 128 251 253 181 217 284 185 196 Paroles Y-T-D 1,678 1,889 2,167 2,380 2,600 2,728 2,979 3,232 3,413 3,630 3,914 4,099 4,295 2,617 Split Sentence Split Sentence Other Split Split Split Split Split Split Sentence Other Split S	RELEASES														
Paroles Y-T-D 1,678 1,889 2,167 2,380 2,600 2,728 2,979 3,232 3,413 3,630 3,914 4,099 4,295 2,617 Split Sentence 417 391 396 391 439 398 349 406 344 391 378 372 387 Other 80 69 95 60 91 73 63 94 94 86 82 84 97 Total Monthly Jurisdictional Releases 1,048 973 1,147 1,027 1,080 897 983 1,056 917 990 1,081 966 1,012 Jurisdictional Releases Y-T-D 8,019 8,992 10,139 11,166 12,246 897 1,880 2,936 3,853 4,843 5,924 6,890 7,902 (117) Total Monthly Custody Releases 712 646 752 687 732 569 668 715 573 65	End of Sentence														
Split Sentence 417 391 396 391 439 398 349 406 344 391 378 372 387 Other 80 69 95 60 91 73 63 94 94 86 82 84 97 Total Monthly Jurisdictional Releases 1,048 973 1,147 1,027 1,080 897 983 1,056 917 990 1,081 966 1,012 Jurisdictional Releases Y-T-D 8,019 8,992 10,139 11,166 12,246 897 1,880 2,936 3,853 4,843 5,924 6,890 7,902 (117) Total Monthly Custody Releases 712 646 752 687 732 569 668 715 573 653 752 606 653															
Other 80 69 95 60 91 73 63 94 94 86 82 84 97 Total Monthly Jurisdictional Releases 1,048 973 1,147 1,027 1,080 897 983 1,056 917 990 1,081 966 1,012 Jurisdictional Releases Y-T-D 8,019 8,992 10,139 11,166 12,246 897 1,880 2,936 3,853 4,843 5,924 6,890 7,902 (117) Total Monthly Custody Releases 712 646 752 687 732 569 668 715 573 653 752 606 653		•								•					2,617
Total Monthly Jurisdictional Releases 1,048 973 1,147 1,027 1,080 897 983 1,056 917 990 1,081 966 1,012 Jurisdictional Releases Y-T-D 8,019 8,992 10,139 11,166 12,246 897 1,880 2,936 3,853 4,843 5,924 6,890 7,902 (117) Total Monthly Custody Releases 712 646 752 687 732 569 668 715 573 653 752 606 653	·														
Jurisdictional Releases Y-T-D 8,019 8,992 10,139 11,166 12,246 897 1,880 2,936 3,853 4,843 5,924 6,890 7,902 (117) Total Monthly Custody Releases 712 646 752 687 732 569 668 715 573 653 752 606 653															
Total Monthly Custody Releases 712 646 752 687 732 569 668 715 573 653 752 606 653	•			•								•		· ·	(117)
	-		5,990	6,742	7,429	8,161		1,237	1,952	2,525	3,178	3,930	4,536	5,189	(155)

¹ See Legend on page 1 for definition.

² On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

³Designed Capacity Reduced due to closing of the Cattle Ranch effective Aug 2013.

							то	OTAL	то	TAL								/ES &
	FACILITY	Designed	7	Month End	,	Occupancy		LINARIES		ULTS		ATHS		APES		k PASSES ⁵		OUGHS ⁶
		Capacity	Current Beds ⁷	Population		Rate ³	Month	Y-T-D	Month		Month		Month		Month	Y-T-D	Month	Y-T-D
	Holman	581	835	827	8	142.3%	85	595	11	92	0	0	0	0	0	0	0	0
>	Death Row	56	194	165	29	294.6%	0	40	0	4	0	2	0	0	0	0	0	0
T =	Kilby	440	1,448	1,328	120	301.8%	93	803	2	49	3	31	0	0	0	0	0	0
Ü	St. Clair		1,323	1,317	6	133.8%	48	1,066	16	89	0	11	0	0	1	3	0	0
CLOSE SECURITY	(Female) Tutwiler	417	725	690	35	165.5%	114	790	3	22	1	1	0	0	0	0	0	0
	(Female) Death Row	5	4 502	3	1	60.0%	0	0	0	0	0	0	0	0	0	0	0	0
05	Donaldson	968	1,582	1,430	152	147.7%	127	1,065	11	92	2	8	0	0	0	2	0	0
C	Death Row	24	24	22	2	91.7%	0	10	0	0	0	0	0	0	0	0	0	0
	Limestone ⁴		2,532	2,118	414	130.1%	41	467	2	10	1	4	0	0	1	8	0	0
	Close Subtotal	5,103	8,667	7,900	767	154.8%	508	4,836	45	358	7	57	0	0	2	13	0	0
	Bibb	918	1,948	1,954	(6)	212.9%	223	1,436	6	45	2	7	0	0	0	0	0	0
	Bullock	919	1,609	1,422	187	154.7%	216	1,584	24	96	0	4	0	0	0	0	0	0
>	Draper	656	1,255	1,208	47	184.1%	117	1,030	5	58	0	0	0	0	1	5	0	0
SECURITY	Easterling	652	1,550	1,513	37	232.1%	153	1,228	5	37	0	2	0	0	0	1	0	0
ו ק	Elmore		1,176	1,181	(5)	196.8%	104	1,110	2	26	0	1	0	0	2	4	0	0
EC	Fountain	719	1,258	1,259	(1)	175.1%	119	979	11	54	1	4	0	0	0	3	0	0
	Hamilton A/I	123	302	292	10	237.4%	18	168	0	2	3	12	0	0	0	0	0	0
МЕDIUМ	(Female) Montgomery ⁸	192	300	284	16	147.9%	15	147	0	1	0	0	0	0	20	156	4	30
Ō	Staton	508	1,399	1,388	11	273.2%	69	753	9	32	0	7	0	1	0	7	0	0
ME	(Female) Tutwiler Annex	128	250	250	0	195.3%	11	132	0	0	0	0	0	0	0	0	0	0
_	Ventress	650	1,549	1,520	29	233.8%	35	750	15	87	0	4	0	0	0	0	0	0
	Med Subtotal	6,065	12,596	12,271	325	202.3%	1,080	9,317	77	438	6	41	0	1	23	176	4	30
Min Security	JO Davis	250	400	398	2	159.2%	16	133	2	10	0	0	0	0	0	0	0	0
Sea	Min Subtotal	250	400	398	2	159.2 %	16	133	2	10	0	0	0	0	0	0	0	0
	Alex City	35	56	56	0	160.0%	7	64	0	0	0	0	0	0	0	0	0	0
~	Atmore	112	254	245	9	218.8%	44	316	2	5	0	0	0	0	0	0	0	0
Ž	(Female) Birmingham	30	113	108	5	360.0%	5	60	0	1	0	0	0	0	0	0	0	0
- WORK CENTE	Camden		130	128	2	853.3%	17	82	0	1	0	1	0	0	0	0	0	0
RK	Childersburg		260	253	7	167.5%	26	260	0	5	0	0	0	0	0	0	0	0
WO	Decatur		453	427	26	1154.1%	102	797	1	8	0	0	0	0	0	0	0	0
	Elba	15	25	25	0	166.7%	2	17	0	0	0	0	0	0	0	0	0	0
RIT	Frank Lee		140	140	0	128.4%	7	97	1	2	0	0	0	0	0	1	0	0
Ü	Hamilton	25	54	53	1	212.0%	4	20	0	0	0	0	0	0	0	0	0	0
MIN SECURITY	Loxley	120	240	231	9	192.5%	26	273	1	3	0	0	0	0	0	0	0	0
Ξ	Mobile		81	77	4	513.3%	8	140	0	0	0	0	0	0	0	0	0	0
	Red Eagle		340	337	3	324.0%	63	339	0	5	0	0	1	1	0	0	0	0
	WC Subtotal	768	2,146	2,080	66 <u>-</u>	270.8%	311	2,465	5	30	0	1	1	1	0	1	0	0
SE	Alex City	145	188	183	5	126.2%	41	234	0	2	0	0	0	0	56	548	1	9
EAS	(Female) Birmingham	120	180	140	40	116.7%	11	126	2	3	0	0	0	2	2	41	6	58
REL	Camden	40 176	56	47 107	9	117.5%	24	99	0	0	0	0	0	0	11	93	8	78 210
MIN SECURITY-WORK RELEASE	Childersburg	176	194	197 276	(3)	111.9%	10	83	0	2	0	0	0	0	40	374	46	310
WO	Decatur	91 40	292	276 216	16 13	303.3%	13	197 220	0	1	0	0	0	2	7 17	96	11	156
<u>-</u> Δ	Elba	40	229	216	13	540.0%	58	320	0	2	1	1	0	1	17 26	214	0	15 644
JRI.	Frank Lee	119	160	160 207	0 17	134.5%	10	81 171	0	1	0	0	0	0	36	233	90	644 26
ECL	Hamilton	91 175	224	207	17 10	227.5%	16	171	0	2	0	0	0	0	102	707	2	26
SZ	Loxley	175 125	298 181	279 173	19 0	159.4%	34	362 176	0	3	0	0	0	3	16 25	228	12 17	83 127
Σ	Mobile WR Subtotal	135 1 132	181	172 1 977	9 125	127.4%	14	176 1 840	0	3 19	0 1	0 1	0	1	25 312	219	17	137 1 516
	In-House Total	1,132	2,002	1,877	125	165.8% 184.2%	231	1,849	131	855	14	100	1	9		2,753	193 197	1,516
	1-Original architecural design plus re		25,811	24,526	1,285	104.270	2,146	18,600	131	033	14	100	-	11	337	2,943	13/	1,546

¹⁻Original architecural design plus renovations.

²⁻ The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

³⁻Occupancy Rate is the result of month end population divided by designed capacity

⁴⁻Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

⁵⁻Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

⁶⁻Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

⁷⁻Current Beds do not include beds being held for out-gated inmates.

⁸⁻The Montgomery WF "Month End Population" has 84 Medium ,70 minimum and 130 Work Release inmates for the month of March.

INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION COUNTY JAIL DISTRIBUTION Location **Jurisdictional Population Detailed by County Jail Location** onth End Populations Based on M 31,574 28,910 2,664 **TOTAL DISTRIBUTION** 25,687 24,526 Autauga 29 Dallas 8 Marion 17 Percentage of Total Baldwin 33 Marshall 27 DeKalb 24 **ADOC Major Institution** 20,569 20,569 20,569 19,342 1,227 Barbour 15 Elmore 13 Mobile 187 1,877 1,877 1,877 1,737 140 Bibb 3 **ADOC Work Release** Escambia 30 Monroe 8 2,080 2,080 2,080 108 **ADOC Community Work Center** 1,972 Blount 7 Etowah 108 Montgomery 79 24,526 24,526 24,526 23,051 1,475 **Sub-Total** Bullock 3 Fayette 9 Morgan 80 Butler 18 Franklin 21 Perry 3 **Alabama Therapeutic Education Facility** 362 362 307 55 Calhoun 23 2 Pickens 5 Geneva 231 231 168 63 Pike 13 **Supervised Re-entry Program** Chambers 21 Greene 3 3 Cherokee 12 Medical Furlough Program¹ 4 Hale 1 Randolph 14 4 1 0 0 0 Chilton 19 Russell 13 **Taylor Hardin Mental Health Facility** Henry 6 234 234 234 0 27 Shelby **Pre-Therapeutic Community Program--Contract** Choctaw 3 Houston 39 **Autauga County Jail--Contract** 26 26 8 18 Clarke 26 Jackson 21 St. Clair 47 24 24 24 0 8 Jefferson 223 Sumter **Butler County Jail--Contract** Clay 1 60 60 Clarke County Jail--Contract 60 0 Cleburne 11 Lamar 4 Talladega 35 24 0 7 Clay County Jail--Contract 24 24 Coffee Lauderdale 28 Tallapoosa 10 14 0 Crenshaw County Jail--Contract 14 14 Colbert 15 Lawrence 23 Tuscaloosa 84 Lowndes County Jail--Contract 31 31 31 0 Conecuh 1 52 Unknown 3 Lee 69 69 69 0 9 Walker 20 Pickens County Jail--Contract Coosa Limestone 14 0 0 0 Covington 20 Sumter County Jail--Contract 0 Lowndes 2 Washington 5 **Talladega County Jail--Contract** 70 70 23 47 Crenshaw 7 Macon 6 Wilcox 0 12 12 0 12 Cullman 74 67 Winston 12 Wilcox County Jail--Contract Madison 1,161 1,161 951 210 Dale Marengo **Sub-Total Central Records Monitor** 9 9 0 County Jail Distrubution Total 1,766 1,766 5.59% 1,543 223 **County Jail** The number of county jail inmates that are *On-the-Way* to ADOC, as of May 29, 2015 239 11.93% 3,028 738 **Community Corrections Program** 3,766 0 Other Locations ² 0 The number of county jail inmates that are on-the-way to ADOC Custody exceeding 30 days, as of 7 May 29, 2015 **Federal Prison** 130 123 **Other State Correctional Facility** 216 205 11 4,908 979 **Sub-Total** 5,887 18.65% 1.8% **Total Leased or contract Beds** 564

¹ Medical Furlough Program inmates are under SRP supervision.

² Other Locations typically may include inmates held under the custody of Pardons & Parole (Life Tech) or Department of Youth Services (DYS).

ADMISSIONS by	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS ¹	PROBATION REVOCATIONS	RETURNED ESCAPEES	OTHER	TOTAL
TYPE	356	326	74	46	58	18	878
Y-T-D	3,089	2,411	713	478	432	136	7,259
%	42.6%	<i>33.2%</i>	<i>9.8%</i>	6.6%	6.0%	1.9%	

%	42.6	5%	33.2%	9.8	3%	6.6%	6.0%	1.9%	•			
				P	ADMISSION	IS DETAILED BY						
	Number			Number								
Offenses		<u>Y-T-D</u>	Sentence Length	Inmates	<u>Y-T-D</u>	<u>County</u>	Monthly	<u>Y-T-D</u>	County	Monthly	<u>Y-T-D</u>	
Personal	153	1,292	Up to 2 yrs	327	2,663	AUTAUGA	8	<i>65</i>	HOUSTON	26	245	
Property	326	2,677	2 to 5 yrs	174	1,398	BALDWIN	24	272	JACKSON	14	82	
Drugs	300	2,488	5 years	71	583	BARBOUR	1	27	JEFFERSON ²		983	
Other	39	326	5 to 10 yrs	92	560	BIBB	0	8	LAMAR	1	21	
Public	60	476	10 years	51	463	BLOUNT	1	28	LAUDERDALE	20	138	
<u>Total</u>	<u>878</u>	7,259	10 to 15 yrs	11	141	BULLOCK	2	2	LAWRENCE	4	61	
			15 years	55	511	BUTLER	12	54	LEE	14	146	
<u>Race</u>			15 to 20 yrs	5	91	CALHOUN	25	230	LIMESTONE	4	<i>56</i>	
			20 years	47	413	CHAMBERS	8	<i>68</i>	LOWNDES	3	13	
Black	389	3,397	20 to 25 yrs	6	<i>62</i>	CHEROKEE	4	<i>61</i>	MACON	3	16	
White	486	3,817	25 to 35 yrs	14	158	CHILTON	18	<i>59</i>	MADISON	50	440	
Unknown	3	45	Over 35 years	4	45	CHOCTAW	0	12	MARENGO	0	21	
<u>Total</u>	<u>878</u>	7,259	Life	16	141	CLARKE	3	46	MARION	13	<i>82</i>	
			Life/Barred Parole	0	0	CLAY	1	19	MARSHALL	14	102	
<u>Sex</u>			Life without Parole	4	20	CLEBURNE	1	32	MOBILE	113	912	
N 4 - 1 -	767	C 20C	Death	0	3	COFFEE	5	33	MONROE	4	29	
Male	767	6,206	Unknown	1	7	COLBERT	11	58	MONTGOMERY	34	280	
Female	111	1,053	<u>Total</u>	<u>878</u>	7,259	CONECUH	1	4	MORGAN	28	242	
Unknown	0	0				COOSA	7	27	OUT-OF-STATE	0	0	
<u>Total</u>	<u>878</u>	7,259				COVINGTON	15	113	PERRY	0	0	
_						CRENSHAW	2	8	PICKENS	0	12	
<u>Ages</u>						CULLMAN	24	132	PIKE	6	41	
4.5	0	•				DALE	6	40	RANDOLPH	16	<i>75</i>	
16	0	0				DALLAS	2	18	RUSSELL	8	113	
17	2	3				DEKALB	10	<i>76</i>	SHELBY		268	
18	3	7				ELMORE	3	90	ST. CLAIR	33	178	
19	15	25				ESCAMBIA	19	<i>68</i>	SUMTER	0	5	
20	25	43				ETOWAH	26	233	TALLADEGA	24	107	
21-25	146	207				FAYETTE	5	20	TALLAPOOSA	5	67	
26-30	165 156	402				FRANKLIN	13	72	TUSCALOOSA	35	<i>351</i>	
31-35	156	551				GENEVA	0	<i>26</i>	UNKNOWN	1	7	
36-40	117	655				GREENE	0	3	WALKER	5	86	
41-45	91	784				HALE	1	<i>3</i>	WASHINGTON	1	9	
46-50	74	802				HENRY	4	23	WILCOX	0	1	
51-55	45	787							WINSTON	5	40	
56-60	29	858										
60+	10	660								<u>Monthly</u>	<u>Y-T-D</u>	
Total	<u>878</u>	7,259							<u>TOTAL</u>	<u>878</u>	<u>7,259</u>	

¹ 23 of the 74 Parole Re-Admissions were revocations.

³⁷² of the 713 Y-T-D Parole Re-Admissions were revocations.

² 104 of the Jefferson County admissions includes Jefferson (78) and Bessemer (26) Circuit Court Districts.

LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

	V	Within the Jurisdi	ctional Populati	on		
	Number of (Offenders Serving First	or Subsequent Incarc	eration	Offenders that	are Classified as
	1st Alabama	Previous	Total		Habitual	
County	Incarceration	Incarceration ¹	Contributed	<u>Percent</u>	Offenders ²	Recidivists ³
All Other Counties	4,537	3,444	7,981	25.3%	1,701	1,794
Jefferson ⁴	<i>2,583</i>	2,253	4,836	15.3%	1,296	1,398
Mobile	1,974	1,478	3,452	10.9%	405	889
Montgomery	1,160	947	2,107	6.7%	704	574
Madison	815	842	1,657	5.2%	517	459
Houston	862	599	1,461	4.6%	466	364
Etowah	599	488	1,087	3.4%	323	295
Tuscaloosa	766	674	1,440	4.6%	398	319
Talladega	344	285	629	2.0%	261	175
Calhoun	509	456	965	3.1%	314	235
Baldwin	622	356	978	3.1%	252	180
Morgan	554	404	958	3.0%	324	227
Lee	375	271	646	2.0%	123	165
Russell	394	176	570	1.8%	275	98
Shelby	297	309	606	1.9%	180	156
Cullman	252	270	522	1.7%	41	126
Lauderdale	267	206	473	1.5%	118	98
Marshall	202	153	355	1.1%	57	87
Colbert	181	149	330	1.0%	114	68
Dallas	122	95	217	0.7%	63	56
Escambia	174	130	304	1.0%	112	63
Total	17,589	13,985	31,574		8,044	7,826
	55.7%	44.3%			25.5%	24.8%

Jurisdictio	onal Monthly Admissio	ns
County	Total Contributed	Percent
All Other Counties	249	28.4%
Jefferson ⁵	104	11.8%
Mobile	113	12.9%
Madison	50	5.7%
Tuscaloosa	35	4.0%
Shelby	28	3.2%
Montgomery	34	3.9%
Houston	26	3.0%
Etowah	26	3.0%
Morgan	28	3.2%
Baldwin	24	2.7%
Lee	14	1.6%
Calhoun	25	2.8%
Cullman	24	2.7%
Russell	8	0.9%
Marshall	14	1.6%
Talladega	24	2.7%
Lauderdale	20	2.3%
Escambia	19	2.2%
Colbert	11	1.3%
Dallas	2	0.2%

878

Total

Note:

- 1 Includes all inmates with previous sentence to ADOC jurisdiction.
- 2 Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).
- 4 Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2583 (2,189/394), 2253 (1918/335), 1296 (1,041/225), 1398 (1,211/187)
- 5 Jefferson County includes Jefferson (102) and Bessemer (15) Circuit Court Districts.

May 2015 Monthly Report Treatment & Education Programs

Inmate Drug Treatment Act	ivities		
<u>Program</u>	Currently	Completed	
<u>rivgiani</u>	<u>Enrolled</u>	<u>Month</u>	<u>Year</u>
Primary Drug Treatment Pro	grams		
120 Hour Re-Start	31	6	124
Relapse Treatment	0	0	0
8-Week SAP	422	122	1,055
8 Wk Mtrx	63	45	222
8-Week Secular SAP	0	0	16
8 Week Co-Occurring	39	0	101
6-Month Crime Bill (RSAT)	334	28	<i>336</i>
6-Month Secular SAP	2	0	2
8-Week APRI SAP	0	0	5
Therapeutic Community	109	4	<i>36</i>
Total	1,000	205	1,897
Pre-Treatment & Aftercare Pro	ograms		
Pre-Treatment 8 Week SAP	1		
Aftercare	1,597		
Aftercare Secular SAP	16		
Pre-Treatment 6-Month Crime Bill (RSAT)	92		
Total	1,706		

In-House Re-entry Program							
	Month	<u>Year</u>					
Completed In-House Re-entry Program	219	<i>1,693</i>					
Completed Limestone CF 90-Day Re-entry Program	51	433					
Total	270	2,126					

SAP: Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

GED: General Education Development test

Alabama Therapeutic Ed	ucation Facility (ATEF)	
		<u>Month</u>	<u>Year</u>
Number o	f New Enrollments	49	<i>689</i>
Number Infractions That Result in Return	n to ADOC Custody	9	103
Number of administr	rative Withdrawals	7	<i>173</i>
Nu	mber of Graduates	38	384
Number W	ho Received a GED	1	7
Number Who Received a Vocational Ed	lucation Certificate	38	384
Number Who Received Alabama Career Re	adiness Certificate	26	26
Number W	ho Completed SAP	38	384
Number of Pos	sitive Drug Screens	3	41
Number of Positive Drug Test	for New Enrollees	3	39
Numbe	er of Random Tests	301	3,123
Ratio of Inmate to Case M	anagement Officer	30.1	
1	Number of Escapes	1	1
Medica	al Furlough Progr	am	
<u></u>	Currently	New Eni	rollees
	<u>Enrolled</u>	Month	<u>Year</u>
Medical Furlough Program Totals	4	0	1

Alabama Prisoner Re-entry Initiative									
Currently Completed									
	<u>Enrolled</u>	<u>Month</u>	<u>Year</u>						
Dannon Project, Inc.	0	1	5						
Shepherd's Fold	2	1	<i>3</i>						
Total	2	2	8						

Re-Start Program									
	Total	Decatur	Limestone	Kilby	Tutwiler				
Currently Enrolled	19	0	19	0	0				
Waiting to Enroll	13	0	13	0	0				
Monthly Completion	16	0	16	0	0				
Y-T-D Completions	<i>73</i>	0	73	0	0				
Monthy Failures	0	0	0	0	0				
Y-T-D Failures	0	0	0	0	0				

May 2015 Monthly Statistical Report Program Totals Since Inception

	Since Inception ¹	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Supervised Re-Entry ProgramEntered Supervised Re-Entry ProgramReleased Successfully released through end of sentence or Parole	8,265 6,262	141 	1,155 775	1,273 936	1,419 1,057	1,089 937	1,117 846	960 862	747 572	364 277
Alabama Therapeutic Education Facility Graduates	4,421		98	574	775	708	631	634	617	384
Offenders Receiving GED ³	5,457	872	980	593	703	658	593	646	412	
Offenders Receiving VocTech Certificate ³	6,627	718	645	612	699	599	816	1,377	1,161	
Offenders Completing Drug Treatment	29,626		4,807	4,463	5,242	4,177	3,377	2,930	2,733	1,897
Alabama Prisoner Re-entry Initiative Graduates ²	421				43	156	105	64	45	8
Re-Start Graduates	457					112	106	99	67	73
In-House Re-entry Graduates Limestone Re-entry Graduates	•	 	 	 	5,193 529	4,899 441	4,727 396	4,162 355	3,239 770	1,693 433
Offenders Entering Medical Furlough	<i>36</i>			5	4	5	6	6	9	1

¹⁻ Since Inception is based on inception of the program or when program data was first collected.

²⁻ Alabama Prisoner Re-entry Initiative grant project ended July 2011.

³⁻This data will be provided at the end of FY2015.

May 2015 Monthly Statistical Report Demographics and Sentencing

Inmate Population by Race and Sex

			<u>Jurisdictional</u>	Population		Habitual Offenders										
	<u>M</u>	lale	<u>Fen</u>	<u>nale</u>	Totals		<u>N</u>	<u>lale</u>	<u>Fer</u>	<u>male</u>	Totals					
White	11,793	40.8%	1,835	5.8%	13,628	43.2%	2,964	36.8%	253	3.1%	3,217					
Black	17,032	58.9%	792	2.5%	17,824	56.5%	4,673	58.1%	146	1.8%	4,819					
Other	109	0.4%	13	0.0%	122	0.4%	8	0.1%	0	0.0%	8					
Totals	28,934	100.0%	2,640	8.4%	31,574		7,645		399		8,044					

Inmate Population by Age

	<u>Juris</u>	<u>dictional</u>	<u> Habitua</u>	I Offenders
Age 15	0	0.0%	0	0.0%
Age 16	2	0.0%	0	0.0%
Age 17	11	0.0%	0	0.0%
Age 18	46	0.1%	0	0.0%
Age 19	158	0.5%	2	0.0%
Age 20	323	1.0%	8	0.1%
Ages 21-25	3,255	10.3%	270	3.4%
Ages 26-30	4,586	14.5%	808	10.0%
Ages 31-35	5,255	16.6%	1,258	15.6%
Ages 36-40	4,971	15.7%	1,475	18.3%
Ages 41-45	3,841	12.2%	1,237	15.4%
Ages 46-50	3,265	10.3%	1,101	13.7%
Ages 51-60	4,332	13.7%	1,481	18.4%
Ages 60+	1,529	4.8%	404	5.0%
Totals	31 574		8 04 4	

Inmate Population by Custody Level

Close	669	2.1%
Medium	16,116	51.0%
Minimum-Community	3,394	10.7%
Minimum-Out	3,212	10.2%
Minimum-In	2,773	8.8%
Escape	295	0.9%
Recaptured Escapee	13	0.0%
Recaptured Parolee	148	0.5%
Unclassified	4,954	15.7%
Total	31,574	

Distribution of LWOP Inmate Population by Custody Level

<u>Institution</u>	<u>Close</u>	<u>Medium</u>	<u>Unclass</u>	Totals
Donaldson	30	601	1	632
St. Clair	18	434	0	452
Holman	15	382	0	397
Tutwiler	1	50	0	51
Kilby	1	6	0	7
Other*	1	2	8	11
Limestone-Dorm 7 & 8	0	0	0	0
Hamilton A&I	0	3	0	3
Limestone	0	1	0	1
CRO Monitor	0	0	0	0
Fountain	0	0	0	0
Easterling	0	0	0	0
Bullock Mental Health	0	0	0	0
ADOC Clay County	0	0	0	0
Total	66	1 479	9	1 554

Inmate Deaths

Homicides Suicides	Month 0 0	<u>YTD</u> 3 2
Executions Other*	0 14	<i>0</i> 95
Total	14	100

* Includes deaths due to natural causes and

Sentence Length Summary: Jurisdictional Population

Sentence Length	<u>Total</u>	<u>Percent</u>
Up to 2 yrs	3,189	10.1%
Between 2 and 5 yrs	3,271	10.4%
5 years	1,795	5.7%
Between 5 & 10 yrs	1,675	5.3%
10 years	2,194	6.9%
Between 10 & 15 yrs	636	2.0%
15 years	2,917	9.2%
From 15 to 20 yrs	764	2.4%
20 years	4,466	14.1%
From 20 to 25 yrs	778	2.5%
25 years	1,579	5.0%
From 25 to 35 yrs	1,402	4.4%
Over 35 years	1,209	3.8%
Life	3,940	12.5%
Life/Barred Parole	16	0.1%
Life without Parole	1,553	4.9%
Death Row	190	0.6%
Total	31.574	

Sentence Length Summary: Habitual Offenders

Sentence Length		
Up to 2 years	299	3.7%
Between 2 and 5 yrs	448	5.6%
5 years Between 5 and 10 yrs	283 267	3.5% 3.3%
10 years	366	4.5%
Between 10 & 15 yrs	124	1.5%
From 15 to 20 yrs	1,327	16.5%
From 20 to 25 yrs	1,689	21.0%
From 25 to 35 yrs	873	10.9%
Over 35 years	286	3.6%
Life	1,525	19.0%
ife/Barred from Parole	4	0.0%
Life without Parole	548	6.8%
Death Row	5	0.1%
Total Hab Offenders	8,044	

% Habitual of Jurisdictional Population: 25.5%

those deaths where a cause has yet to be determined.

 $[\]boldsymbol{^*}$ Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

	END of S	ENTENCE	PAF	ROLE	SPLIT-SE	NTENCE	OT	HER	TOTAL		
DELEACES by DELEACE TYPE	Month Y-T-D		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
RELEASES by RELEASE TYPE	332	2,509	196	1,695	387	3,025	97	<i>673</i>	1,012	7,902	
% of total		31.8%		21.5%		38.3%		8.5%		100.0%	
Number of ReleasesFemale Inmates	43	354	28	195	43	434	14	107	128	1090	
Number of ReleasesMale Inmates	289	2155	168	1500	344	2591	83	565	884	6811	

	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	ОТІ	HER	TOTAL		
RELEASES by FACILITY TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
CLOSE FACILITY	30	225	25	302	22	210	7	60	84	797	
MEDIUM FACILITY	134	982	63	464	113	905	11	71	321	2,422	
MINIMUM FACILITY	2	14	1	24	0	9	0	1	3	48	
WORK CENTER	21	157	20	207	33	192	2	8	76	564	
WORK RELEASE	18	151	68	494	40	283	1	16	127	944	
LEASED FACILITIES	8	<i>64</i>	1	24	2	40	1	2	12	130	
SRP	20	192	9	77	0	8	1	6	30	<i>283</i>	
Mental Health	0	1	0	0	0	0	0	0	0	1	
CUSTODY SUB-TOTAL	233	1,786	187	1,592	210	1,647	23	164	653	5,189	
COMMUNITY CORRECTIONS	71	565	0	11	92	740	69	459	232	1,775	
COUNTY JAIL	25	131	9	90	84	<i>628</i>	3	<i>37</i>	121	886	
FEDERAL PRISON	1	8	0	1	1	8	0	0	2	17	
OTHER STATES	2	19	0	0	0	1	0	6	2	<i>26</i>	
ALL OTHERS	0	0	0	1	0	1	2	7	2	9	
SUB-TOTAL	99	723	9	103	177	1,378	74	509	359	2,713	
JURISDICTIONAL TOTAL	332	2,509	196	1,695	387	3,025	97	<i>673</i>	1,012	7,902	

DELEACES by SECUDITY LEVEL	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	OTI	HER	TOTAL		
RELEASES by SECURITY LEVEL	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	
Close	7	72	2	24	12	67	5	27	26	190	
Medium	152	1109	55	495	148	1168	30	<i>267</i>	385	3039	
Minimum	47	<i>323</i>	39	<i>365</i>	64	447	8	51	158	1186	
Unclassified	126	1005	100	811	163	1343	54	<i>328</i>	443	3,487	
JURISDICTIONAL TOTAL	332	2,509	196	1,695	387	3,025	97	<i>673</i>	1,012	7,902	

FACILITY FACILI				DISCIPLI	NARIES		INMATE ON INMATE							INMATE ON STAFF							Inma				PRISONER SUICIDES							
Month Mont		FACILITY		IAJOR	'				Vic	tims			Fig	hts	Thre	owing	1		Vic	tims	l		Thro	wing	Inm	ate						
Double May 1 38 6 7 0 0 0 1 1 2 2 1 2 0 2 0 0 0 0 0 0 0 0 0			Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Second							2	_	1	28	1		1		1	0	1	1		68			1		1	1	1	0	0	0	0	1
Septiminal			-			,		1	1 1	22			1	-	1	2		0	1 1	2	1			_		•		0	0	0	0	1
Unestyle style sty	ΣĘ	•			•		4	16	10				2		0	0		1	6		4					_	0	0	0	0	0	3
Unestyle style sty	JUR.						0	0					3			0	0	0	0	5	0	_			0		0	0	0	0	2	
Unestyle style sty	SEC		0				0	0	0			0	0		0	0	0	0	0	0		0		0	0	0	0	0	0	0	0	
Unestyle style sty	SE	Donaldson	125	959	2	106	2	6	8	44	8	51	4	32	0	0	0	1	1	39	1	28	0	6	0	0	0	0	0	1	0	6
Unestyle style sty	010	Death Row	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Billow St. 200 1.48 1.68 1 4 4 84 84 84 84 84		Limestone ¹	32	355	9	112	0	1	1	9	1	8	0	8	0	0	0	0	1	1	0	0	1	1	0	0	0	0	0	1	0	1
Billow St. 200 1.48 1.68 1 4 4 84 84 84 84 84		Close Subtotal	459	4,214	49	622	8	29	27	173	21	170	12	109	1	2	0	3	20	182	8	113	7	41	0	1	0	0	0	3	2	20
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Hamilton Add	SEC	Fountain	115	900	4	<i>79</i>	1	2	5	34	3	28	2	40	1	4	0	0	9	23	1	12	5	8	0	0	0	0	0	0	0	3
No.	Σ			146	4	22	0	0	0	1	0	1	0	3	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
No.		(Female) Montgomery	12	92	3	55	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
No.	MEI		65	733	4	20	2	6	15	32	6	18	12	55	0	0	0	1	1	9	1	7	0	0	0	1	0	0	0	0	2	7
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Work Center Subtotal 274 1,980 37 485 0 3 4 18 4 17 3 17 0 1 0 0 0 1 11 1 9 0 0 0 0 0 0 0 0 0	Ξ		7		1		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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¹⁻Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

Note - As of October, 2009, all incidents of inmate violence matching the criteria for the categories listed on this page of the Monthly Statistical Report are counted.

Prior reports counted only those incidents that were classified by ADOC regulation required internal investigation. ADOC regulation of incident reporting was revised accordingly.

FISCAL TRANSACTIONS	Alex City	Birmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery ¹	Total	<u>YTD</u>
Gross Salaries Earned	\$318,262.18	\$112,402.40	\$63,851.40	\$231,112.48	\$232,213.91	\$265,928.99	\$195,618.94	\$313,238.15	\$300,433.99	\$250,310.65	\$74,348.45	\$2,357,721.54	\$18,461,367.01
Federal Tax Withheld	\$17,484.29	\$7,282.96	\$3,986.75	\$11,558.18	\$15,668.13	\$19,770.82	\$9,649.43	\$18,270.40	\$21,191.72	\$12,198.01	\$3,902.47	\$140,963.16	\$1,050,141.82
State Tax Withheld	\$7,709.55	\$3,206.16	\$1,853.67	\$5,299.43	\$7,051.10	\$8,053.91	\$5,422.93	\$8,055.92	\$8,834.36	\$6,117.85	\$1,806.89	\$63,411.77	\$479,442.88
City Tax Withheld	\$18.16	\$398.60	\$0.00	\$140.16	\$145.91	\$0.00	\$0.00	\$1,199.76	\$0.00	\$0.00	\$75.71	\$1,978.30	\$15,483.47
Social Security	\$19,019.61	\$6,958.12	\$3,507.10	\$13,558.45	\$12,196.25	\$15,519.99	\$10,760.34	\$17,154.17	\$18,142.25	\$14,162.70	\$4,616.54	\$135,595.52	\$1,060,467.67
SUI	\$4,447.22	\$1,626.45	\$820.20	\$3,151.69	\$2,816.13	\$3,612.22	\$2,574.42	\$4,011.95	\$3,978.75	\$3,189.24	\$1,062.96	\$31,291.23	\$244,296.59
Other Misc. Deds.	\$13,527.07	\$1,487.68	\$399.82	\$5,198.27	\$7,126.63	\$10,229.77	\$5,865.14	\$5,806.80	\$12,447.27	\$5,679.58	\$1,531.74	\$69,299.77	\$565,847.46
Average Monthly Inmate Salary	\$2,066.64	\$1,050.49	\$1,388.07	\$1,400.68	\$1,041.32	\$1,955.36	\$1,493.27	\$2,034.01	\$1,187.49	\$1,925.47	\$906.69	\$1,491.28	\$1,465.16
Total Deductions	\$62,205.90	\$20,959.97	\$10,567.54	\$38,906.18	\$45,004.15	\$57,186.71	\$34,272.26	\$54,499.00	\$64,594.35	\$41,347.38	\$12,996.31	\$442,539.75	\$3,415,679.93
Net Salaries Earned	\$256,056.28	\$91,442.43	\$53,283.86	\$192,206.30	\$187,209.76	\$208,742.28	\$161,346.68	\$258,739.15	\$235,839.64	\$208,963.27	\$61,352.14	\$1,915,181.79	\$15,045,687.08
Total Deduction Check	\$62,205.90	\$20,959.97	\$10,567.54	\$38,906.18	\$45,004.15	\$57,186.71	\$34,272.26	\$54,499.00	\$64,594.35	\$41,347.38	\$12,996.31	\$442,539.75	\$3,415,679.89
Discrepancy ²	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(1)
40% Paid to ADOC	\$127,304.89	\$44,960.90	\$25,540.54	\$92,391.62	\$92,885.63	\$106,116.29	\$78,208.54	\$125,272.20	\$120,068.66	\$100,105.41	\$29,739.36	\$942,594.04	\$7,376,253.14
40% Paid to ADOCyear-to-date	\$1,002,321.89	\$334,823.03	\$243,127.35	\$680,829.72	\$755,928.49	\$808,439.20	\$636,776.16	\$845,970.58	\$1,030,672.19	\$787,351.56	\$250,012.97	\$7,376,253.14	
ADOC Transportation Fees	\$16,655.00	\$9,455.00	\$3,635.00	\$13,770.00	\$8,580.00	\$14,540.00	\$11,677.50	\$19,230.00	\$27,552.50	\$10,585.00	\$6,465.00	\$142,145.00	\$1,059,587.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$3,140.00	\$3,575.00	\$1,998.00	\$7,015.00	\$0.00	\$3,815.00	\$0.00	\$0.00	\$19,543.00	\$174,649.66
Restitution & Civil Claims Paid	\$17,733.55	\$7,848.75	\$4,164.88	\$15,905.90	\$7,729.41	\$22,075.84	\$12,068.97	\$21,973.20	\$18,225.10	\$14,782.33	\$5,300.10	\$147,808.03	\$1,217,728.90
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$642.50	\$152.50	\$0.00	\$0.00	\$673.33	\$0.00	\$0.00	\$1,468.33	<i>\$27,350.90</i>
Miscellanous Bills Paid	\$0.00	\$68.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904.84	\$2,000.00	\$0.00	\$3,973.30	\$39,947.11
Disbursed to Inmates	\$11,625.00	\$3,484.00	\$3,255.00	\$2,450.00	\$9,792.00	\$8,880.00	\$8,525.00	\$4,635.00	\$11,885.00	\$8,251.00	\$495.00	\$73,277.00	\$628,176.97
Court Ordered Child Support through ADOC	\$8,524.00	\$957.70	\$399.82	\$4,064.58	\$1,958.91	\$0.00	\$2,534.20	\$2,115.30	\$5,135.40	\$4,325.16	\$375.91	\$30,390.98	\$233,915.92
Medical Co-Pay Paid	\$172.00	\$280.00	\$124.00	\$327.00	\$236.00	\$275.00	\$80.00	\$200.00	\$386.00	\$120.00	\$364.00	\$2,564.00	\$29,795.40
Positive Drug Test Fees Paid	\$63.00	\$63.00	\$31.50	\$31.50	\$0.00	\$63.00	\$0.00	\$63.00	\$94.50	\$31.50	\$0.00	\$441.00	<i>\$3,364.00</i>
Replacement ID Fee Paid	\$9.00	\$3.00	\$6.00	\$21.00	\$39.00	\$24.00	\$15.00	\$3.00	\$63.00	\$12.00	\$0.00	\$195.00	<i>\$1,188.50</i>
Inmates Owing Restitution	93	79	32	129	90	155	109	202	262	107	71	1,329	
Inmates Paid Restitution	89	70	32	124	60	155	101	135	181	107	60	1,114	
Percent Owing that Paid	95.7%	88.6%	100.0%	96.1%	66.7%	100.0%	92.7%	66.8%	69.1%	100.0%	84.5%	83.8%	
Average Restitution Paid per Payment	\$199.25	\$112.13	\$130.15	\$128.27	\$128.82	\$142.42	\$119.49	\$162.76	\$100.69	\$138.15	\$88.34	\$132.68	
	454	407	4.5	465	222	126	424	454	252	420		4 504	
Inmates Employed	154	107	46	165	223	136	131	154	253	130	82	1,581	70.0 0/
Percent Inmates Employed	84.6%	77.0%	100.0%	83.8%	81.4%	63.0%	81.9%	74.4%	90.4%	70.7%	70.1%	79.0%	79.0%
Average Monthly Salary	\$2,066.64	\$1,050.49	\$1,388.07	\$1,400.68	\$1,041.32	\$1,955.36	\$1,562.34	\$2,034.01	\$1,187.49	\$1,925.47	\$906.69	\$1,491.28	\$11,779.34
Inmates Unemployed	28	32	0	32	51	80	29	53	27	53	35	420	
Inmates on Staff, in SAP, or Restricted	13	28	0	27	U [1	0	29	1	19	0	23	124 289	
Inmates eligible for employment	8	4	U	27	51	80	U	40	8	55	12	289	
INMATE TRANSACTIONS	Alex City					I .							
In W/R brought forward	AIEX CILV	Rirmingham ¹	Camden	Childersburg	Decatur	Elba	Frank Lee	Hamilton	Loxlev	Mobile	Montgomery 1	Total	YTD
iii w/ ii bi bagiit ibi wara		Birmingham ¹	<u>Camden</u> 54	Childersburg	<u>Decatur</u>	Elba 224	Frank Lee	Hamilton 209	Loxley 298	Mobile 184	Montgomery ¹	<u>Total</u> 2.057	YTD
New Admissions	182	Birmingham ¹ 128	<u>Camden</u> 54	Childersburg 194	282	224	<u>Frank Lee</u> 160 16	Hamilton 209	<u>Loxley</u> 298	<u>Mobile</u> 184 12	Montgomery 1 142	2,057	
New Admissions Transferred In		128 8										2,057 155	1,631
Transferred In					282	224					142 8 2	2,057 155 70	1,631 359
Transferred In Transferred Out		128 8			282	224						2,057 155	1,631 359 425
Transferred In Transferred Out Terminated: Disciplinary		128 8			282 21 10 7	224					142 8 2	2,057 155 70	1,631 359 425 396
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process		128 8			282 21 10 7	224					142 8 2	2,057 155 70	1,631 359 425 396 35
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical		128 8			282 21 10 7	224					142 8 2	2,057 155 70	1,631 359 425 396 35 64
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped		128 8			282 21 10 7	224					142 8 2	2,057 155 70	1,631 359 425 396 35 64
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS		128 8			282 21 10 7	224					142 8 2	2,057 155 70	1,631 359 425 396 35 64 13
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole		128 8			282 21 10 7	224					142 8 2	2,057 155 70	1,631 359 425 396 35 64
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death		128 8			282 21 10 7	224					142 8 2	2,057 155 70	1,631 359 425 396 35 64 13 329 512
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP	182 17 5 2 7 0 5 0 5 2 0	128 8 28 3 4 0 2 0 9 3 0 4		194 11 8 7 2 0 0 0 1 4 0 2	282 21 10 7 10 0 2 0 7 10 0 3	224 20 5 4 10 3 0 0 2 12 1	160 16 1 0 7 1 0 0 0 4 2 0 3	209 19 2 6 0 0 3 0 5 6 0 3	298 23 4 4 12 2 2 0 7 13 0 5	184 12 2 0 4 0 1 0 3 4 0 2	142 8 2 21 0 0 1 0 6 1 0 6	2,057 155 70 58 56 6 16 0 49 64 1	1,631 359 425 396 35 64 13
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death		128 8	54 0 3 4 0 0 0 0 0 0 7 0		282 21 10 7	224					142 8 2 21 0 0 1 0 6 1 0 6	2,057 155 70	1,631 359 425 396 35 64 13 329 512
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month	182 17 5 2 7 0 5 0 5 2 0 1	128 8 28 3 4 0 2 0 9 3 0 4	54 0 3 4 0 0 0 0 0 0 7 0 0 0 4 6	194 11 8 7 2 0 0 0 1 4 0 2	282 21 10 7 10 0 2 0 7 10 0 3	224 20 5 4 10 3 0 0 2 12 1 1	160 16 1 0 7 1 0 0 4 2 0 3	209 19 2 6 0 0 3 0 5 6 0 3 207	298 23 4 4 12 2 2 0 7 13 0 5	184 12 2 0 4 0 1 0 3 4 0 2	142 8 2 21 0 0 1 0 6 1 0 6	2,057 155 70 58 56 6 16 0 49 64 1 30	1,631 359 425 396 35 64 13 329 512
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males	182 17 5 2 7 0 5 0 5 2 0 1 182	128 8 28 3 4 0 2 0 9 3 0 4	54 0 3 4 0 0 0 0 0 0 7 0	194 11 8 7 2 0 0 0 1 4 0 2 197	282 21 10 7 10 0 2 0 7 10 0 3 274	224 20 5 4 10 3 0 0 2 12 1	160 16 1 0 7 1 0 0 0 4 2 0 3	209 19 2 6 0 3 0 5 6 0 3 207	298 23 4 4 12 2 2 0 7 13 0 5	184 12 2 0 4 0 1 0 3 4 0 2	142 8 2 21 0 0 1 0 6 1 0 6	2,057 155 70 58 56 6 16 0 49 64 1 30 2,002	1,631 359 425 396 35 64 13 329 512
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males	182 17 5 2 7 0 5 0 5 2 0 1	128 8 28 3 4 0 2 0 9 3 0 4	54 0 3 4 0 0 0 0 0 0 7 0 0 0 4 6	194 11 8 7 2 0 0 0 1 4 0 2	282 21 10 7 10 0 2 0 7 10 0 3	224 20 5 4 10 3 0 0 2 12 1 1 1	160 16 1 0 7 1 0 0 4 2 0 3	209 19 2 6 0 0 3 0 5 6 0 3 207	298 23 4 4 12 2 2 0 7 13 0 5	184 12 2 0 4 0 1 0 3 4 0 2	142 8 2 21 0 0 1 0 6 1 0 6	2,057 155 70 58 56 6 16 0 49 64 1 30	1,631 359 425 396 35 64 13 329 512
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males Black Females	182 17 5 2 7 0 5 0 5 2 0 1 182	128 8 28 3 4 0 2 0 9 3 0 4 139	54 0 3 4 0 0 0 0 0 0 7 0 0 0 4 6	194 11 8 7 2 0 0 0 1 4 0 2 197	282 21 10 7 10 0 2 0 7 10 0 3 274	224 20 5 4 10 3 0 0 2 12 1 1 1	160 16 1 0 7 1 0 0 4 2 0 3	209 19 2 6 0 3 0 5 6 0 3 207	298 23 4 4 12 2 2 0 7 13 0 5	184 12 2 0 4 0 1 0 3 4 0 2	142 8 2 21 0 0 1 0 6 1 0 6	2,057 155 70 58 56 6 16 0 49 64 1 30 2,002	1,631 359 425 396 35 64 13 329 512
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males Black Females White Females	182 17 5 2 7 0 5 0 5 2 0 1 182	128 8 28 3 4 0 2 0 9 3 0 4 139	54 0 3 4 0 0 0 0 0 0 7 0 0 0 4 6	194 11 8 7 2 0 0 0 1 4 0 2 197	282 21 10 7 10 0 2 0 7 10 0 3 274	224 20 5 4 10 3 0 0 2 12 1 1 1	160 16 1 0 7 1 0 0 4 2 0 3	209 19 2 6 0 3 0 5 6 0 3 207	298 23 4 4 12 2 2 0 7 13 0 5	184 12 2 0 4 0 1 0 3 4 0 2	142 8 2 21 0 0 1 0 6 1 0 6	2,057 155 70 58 56 6 16 0 49 64 1 30 2,002	1,631 359 425 396 35 64 13 329 512
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males Black Females White Females Other Males	182 17 5 2 7 0 5 0 5 2 0 1 182	128 8 28 3 4 0 2 0 9 3 0 4 139	54 0 3 4 0 0 0 0 0 0 7 0 0 0 4 6	194 11 8 7 2 0 0 0 1 4 0 2 197	282 21 10 7 10 0 2 0 7 10 0 3 274	224 20 5 4 10 3 0 0 2 12 1 1 1	160 16 1 0 7 1 0 0 4 2 0 3	209 19 2 6 0 3 0 5 6 0 3 207	298 23 4 4 12 2 2 0 7 13 0 5	184 12 2 0 4 0 1 0 3 4 0 2	142 8 2 21 0 0 1 0 6 1 0 6	2,057 155 70 58 56 6 16 0 49 64 1 30 2,002	1,631 359 425 396 35 64 13 329 512
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males White Females Other Females	182 17 5 2 7 0 5 0 5 2 0 1 1 182 125 57 0 0	128 8 28 3 4 0 2 0 9 3 0 4 139 0 0 0 37 100 0 2	54 0 3 4 0 0 0 0 0 7 0 0 7 0 0 46 28 18 0 0 0	194 11 8 7 2 0 0 0 1 4 0 2 197 114 83 0 0 0	282 21 10 7 10 0 2 0 7 10 0 3 274 143 131 0 0 0	224 20 5 4 10 3 0 0 2 12 1 1 216 122 94 0 0 0 0	160 16 1 0 7 1 0 0 0 4 2 0 3 160 99 61 0 0	209 19 2 6 0 0 3 0 5 6 0 3 207 103 103 0 1 0	298 23 4 4 12 2 2 0 7 13 0 5 280 147 132 0 0 1 1 0	184 12 2 0 4 0 1 0 3 4 0 2 184 118 65 0 0 1	142 8 2 21 0 0 1 0 6 1 17 0 0 39 77 0 1	2,057 155 70 58 56 6 16 0 49 64 1 30 2,002	1,631 359 425 396 35 64 13 329 512
Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole Released: Death Released: To SRP/CCP Total End-of-Month Black Males White Males Black Females White Females Other Males	182 17 5 2 7 0 5 0 5 2 0 1 182	128 8 28 3 4 0 2 0 9 3 0 4 139	54 0 3 4 0 0 0 0 0 0 7 0 0 0 4 6	194 11 8 7 2 0 0 0 1 4 0 2 197	282 21 10 7 10 0 2 0 7 10 0 3 274	224 20 5 4 10 3 0 0 2 12 1 1 1	160 16 1 0 7 1 0 0 4 2 0 3	209 19 2 6 0 3 0 5 6 0 3 207	298 23 4 4 12 2 2 0 7 13 0 5	184 12 2 0 4 0 1 0 3 4 0 2	142 8 2 21 0 0 1 0 6 1 0 6	2,057 155 70 58 56 6 16 0 49 64 1 30 2,002	1,631 359 425 396 35 64 13 329 512

¹⁻ Work Release Program for Women

²⁻ Provided to assist each facility to report accurate information.

May 2015 Monthly Statistical Report Supervised Re-entry Program (SRP)

Districts:		1	1	2		3		4		5		_
		thern		h East		h West		ntral		h East	·	tal
Admissions / Releases	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
In program brought forward New Admissions	31	F.4	88	122	61	102	31	40	17	20	228	264
Transferred In	5	54	15	133	16	103	10	48	3	26	49	364
	0	1	2	8	1	2	0	1	0	0	3	12
Transferred Out	3 5	4	0	4	1 5	2 31	0	7	0	0	4 14	17
Terminated: Disciplinary	0	15	1	23 1	5	0	2	7	1	4		80
Terminated: New Case, Nonv.	_	1	0	_	0		0	0	0	0	0	2
Terminated: New Case, Viol. Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	11	0	3 3	0	0	0	0	0	14
Escapes Released: EOS	0 4	0 2 9	1 7	2 63	0	64	0	1 26	0	0	1 20	6 196
Released: EOS	3	29 13	5	30	3		4	26 10	2	14	20 9	
Released: CCP	0		0		0	16 0	0	0	1 0	11	0	80
Deceased	_	0 0	0	1	0	0	0	_	0	0 0	0	1
	0		91	1		U		0		U		1
Total End-of-Month	21		91		69		35		16		232	
Domographics												
Demographics White Males	15		25		20		6		6		72	
White Females	2		25		3		12		5		49	
Black Males	4		31		43		12				94	
Black Females	0		7		3		5		4 1		16	
Other Males	0		0		0		0		0		0	
Other Females	0		1				0		0		1	
			-									
Check Total	21		91		69		35		16		232	
Discrepancy	0		0		0		0		0		0	
CommitteeWorld												
Community Work	6	56	9	59	26	189	0	61	2	26	51	391
Number of Inmates Participating Hours Performed			1				8				l	
Hours Performed	960	22,996	1,440	9,440	3,740	30,580	756	5,619	208	2,399	7,104	56,998
Education/Training Program												
Number of Inmates Enrolled	13		31		1		0		1		46	
Number of infliates enrolled	13		21		1		"		1		40	
Employment												
Number of Inmates Employed	25		51		36		27		12		151	-
Number of infliates employed	25		1 21		30		l 2/		12		1 121	

Correctional Industries Totals

Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
478	\$8,989,268.59	\$10,373,861.55	\$1,384,592.96

Detailed by Activity

<u>Activity</u>	Average Inmates	Expenses YTD	Revenues YTD	Profit/Loss
Chair Plant	21	\$271,753.21	\$266,888.99	(\$4,864.22)
Chemical Plant	20	\$555,098.05	\$814,720.65	\$259,622.60
Tutwiler/Holman Clothing	94	\$1,043,684.25	\$1,791,979.64	\$748,295.39
Construction/Remodeling	6	\$49,269.39	\$30,874.88	(\$18,394.51)
Draper/Bibb Furniture	47	\$359,859.38	\$334,002.80	(\$25,856.58)
Furniture Restoration	53	\$186,489.10	\$187,385.94	\$896.84
Mattress Plant	4	\$191,062.08	\$232,077.52	\$41,015.44
Holman Metal Fab	0	\$972.38	\$0.00	(\$972.38)
Modular Plant	18	\$230,718.35	\$599,584.56	\$368,866.21
Printing Plant	93	\$864,416.72	\$1,186,063.97	\$321,647.25
Vehicle Tag Plant	35	\$2,569,309.99	\$3,576,821.94	\$1,007,511.95
Sub-Total	391	6,322,632.90	9,020,400.89	2,697,767.99
Draper Fleet Services	40	\$786,211.74	\$932,975.74	\$146,764.00
Fountain Fleet Services	11	\$251,386.95	\$214,618.41	(\$36,768.54)
St. Clair Fleet Services	20	\$180,523.60	\$182,912.63	\$2,389.03
Sub-Total	71	\$1,218,122.29	\$1,330,506.78	\$112,384.49
Warehouse Services	15	\$444,576.59	\$5,841.27	(\$438,735.32)
Administration	1	\$1,003,936.81	\$17,112.61	(\$986,824.20)

90 79 87.8% 0 0

57.8% | 32 | *232* | 680 | 579 | 85.1% | 0 | *0* | 267 | 3

35.2%

82.1%

62.8%

65.4%

86.0%

66.0%

1,556 919

3,829

TOTAL 5,805

35.2%

72.2%

82.1%

62.8%

61.1%

4,249

2,910

87.1%

92.0%

N/A

N/A

68.5% | **35** | **300** | 11.9 : 1 | **3,569** | **2,064**

81.8% 0 2

1 | 23

1 1

5 42

59.1% 17 163

Correctional Industries

Institutional Services

SUB-TOTAL

Central Office Divisions

Communications & Engineers

¹ Inmate to Correctional Officer ratio is calculated on the number of inmates divided by number of Correctional Officer I at a specific instituiton.

² Central Office Divisions includes Commissoner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.

³ Correctional Security Staff Total Excludes Wardens.